

## KEY PERFORMANCE HIGHLIGHTS FOR QUARTER AND FINANCIAL YEAR ENDED ON 31.03.2015

### A. Increase in Installed / Commercial Capacity

Description	As on			Change
	31/03/2015	31/03/2014	Change	
Installed Capacity (NTPC Group)*	44,398 MW	43,108 MW	1,290 MW	One unit of 660 MW at Barh, Two hydro units of 200 MW each at Koldam, One unit of 195 MW of Kanti, 20 MW of Solar capacity at Rajgarh and 15 MW of Solar capacity at Singrauli.
Commercial Capacity (NTPC Standalone)*	37,142 MW	36,447 MW	695 MW	One unit of 660 MW at Barh, 20 MW of Solar capacity at Rajgarh and 15 MW of Solar capacity at Singrauli.
Commercial Capacity (NTPC Group)*	43,143 MW	41,948 MW	1,195 MW	695 MW to NTPC's commercial capacity as detailed above and One unit of 500 MW at Vallur

\*Including rating difference in gas stations, for NTPC group 89 MW, for NTPC standalone 62 MW.

### B. Gross Generation / Commercial Generation / Energy Sent Out (BUs)

	Qtr ended		Change		% Change		Qtr ended		Change		% Change		FY		% Change	
	March 2015	March 2014	(Q4-o-Q4)	(Q4-o-Q4)	(Q4-o-Q4)	(Q4-o-Q4)	Dec 2014	(Q4-o-Q3)	(Q4-o-Q3)	(Q4-o-Q3)	2013-14	2014-15	(Q4-o-Q3)	2013-14	2014-15	(Y-o-Y)
Gross Generation	61.313	62.623	(1.310)	-2.09%	61.340	(0.027)	241.261	-0.04%	233.284	7.977	3.42%					
Commercial Generation	61.313	62.339	(1.026)	-1.65%	61.169	0.144	240.847	0.24%	232.996	7.851	3.37%					
Energy Sent Out	57.385	58.393	(1.008)	-1.73%	57.247	0.138	225.003	0.24%	217.434	7.569	3.48%					

### C. PLF Data (in %)

	Qtr ended		Change		FY		Change	
	March 2015	March 2014	(Q4-o-Q4)	(Q4-o-Q3)	2013-14	2014-15	(Y-o-Y)	
PLF Thermal (All India)*	62.63	68.44	(5.81)	64.58	(1.95)	64.46	65.56	(1.10)
PLF (NTPC) - COAL	82.68	88.70	(6.02)	80.79	1.89	80.23	81.50	(1.27)
PLF (NTPC) - GAS	26.68	35.64	(8.96)	31.79	(5.11)	32.93	35.72	(2.79)

\* Source:- CEA

### D. Plant Availability Factor (DC) (in %)

	Qtr ended		Change		FY		Change	
	March 2015	March 2014	(Q4-o-Q4)	(Q4-o-Q3)	2013-14	2014-15	(Y-o-Y)	
PAF - COAL	97.18	99.75	(2.57)	91.04	6.14	88.69	91.79	(3.10)
PAF - GAS	96.46	99.71	(3.25)	93.15	3.31	92.18	95.24	(3.06)

### E. Coal Supply Position (in MMT)

	Qtr ended		Change		Qtr ended		Change		% Change		FY		% Change	
	March 2015	March 2014	(Q4-o-Q4)	(Q4-o-Q3)	Dec 2014	(Q4-o-Q3)	2013-14	2014-15	(Q4-o-Q3)	(Q4-o-Q3)	2013-14	2014-15	(Y-o-Y)	
Domestic Coal	41.06	43.39	(2.33)	39.61	1.45	149.81	151.03	1.22	3.66%	149.81	151.03	1.22	0.81%	
Imported coal	4.89	2.30	2.59	112.61%	4.93	(0.04)	16.38	16.38	5.54	10.84	16.38	5.54	51.11%	
Total	45.95	45.69	0.26	0.57%	44.54	1.41	167.41	167.41	6.76	160.65	167.41	6.76	4.21%	

### F. Gas Consumption (in MMSCMD)

	Qtr ended		Change		Qtr ended		Change		% Change		FY		% Change	
	March 2015	March 2014	(Q4-o-Q4)	(Q4-o-Q3)	Dec 2014	(Q4-o-Q3)	2013-14	2014-15	(Q4-o-Q3)	(Q4-o-Q3)	2013-14	2014-15	(Y-o-Y)	
Gas	5.62	5.99	(0.37)	6.12	6.12	(0.50)	6.41	6.41	8.87%	6.87	6.87	6.87	-6.70%	

### G. Average Tariff for FY 2014-15 (in Rs.)

Average Tariff	3.28
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