

## THE YEAR AT A GLANCE

		2008	2007
Gross Generation	Million Units	200863	188674
Commercial Generation	Million Units	200280	188140
Energy sent out	Million Units	187988	176530
Sale of Energy	Rs. Million	369462	325344
Profit before tax	"	102549	89074
Profit after tax	"	74148	68647
Dividend	"	28859	26385
Dividend tax	"	4905	3896
Retained Earnings	"	40384	38366
Net Fixed Assets	"	260937	256481
Net Worth	"	526386	485968
Loan Funds	"	271906	244844
Capital Employed	"	588868	564331
Net Cash From Operations	"	101711	80653
Value Added	"	127538	111012
No. of Employees #		23674	23602
Value added per employee	Rs Million	5.39	4.70
Debt to Equity	Ratio	0.52	0.50
Return on Capital Employed	%	14.07	13.89
Face Value Per share	Rs.	10.00	10.00
Dividend Per Share	"	3.50*	3.20
Book Value Per Share	"	63.84	58.94
Earnings Per Share	"	8.99	8.33

# excluding JVs, Subsidiaries;

\* including final dividend recommended by the Board

