

THE YEAR AT A GLANCE

		2009	2008
Gross Generation	Million Units	206939	200863
Commercial Generation	"	206156	200280
Energy sent out	"	193688	187988
Sale of Energy	Rs. Million	417913	369462
Profit before tax	"	93595	102549
Profit after tax	"	82013	74148
Dividend	"	29683	28859
Dividend tax	"	5017	4905
Retained Earnings	"	47313	40384
Net Fixed Assets	"	329377	260937
Net Worth	"	573701	526386
Loan Funds	"	345678	271906
Capital Employed	"	641834	588868
Net Cash From Operations	"	96881	97860
Value Added	"	140548	127538
No. of Employees #	Number	23639	23674
Value added per employee	Rs Million	5.95	5.39
Debt to Equity	Ratio	0.60	0.52
Debt Service Coverage Ratio (DSCR)	Times	3.67	4.16
Interest Service Coverage Ratio (ISCR)	Times	10.19	13.02
Return on Capital Employed	%	14.29	14.07
Face Value Per share	Rs.	10.00	10.00
Dividend Per Share	"	3.60*	3.50
Book Value Per Share	"	69.58	63.84
Earnings Per Share	"	9.95	8.99

excluding JVs and Subsidiaries

*including final dividend recommended by the Board

