

**THE YEAR AT A GLANCE**

		<b>2012-13</b>	<b>2011-12</b>
Gross Generation	Million Units	232028	222068
Commercial Generation	"	230993	220696
Energy sent out	"	215922	206682
Sale of Energy	₹ Crore	64190	61002
Profit before tax	"	16579	12326
Profit after tax	"	12619	9224
Dividend*	"	4741	3298
Dividend tax**	"	782	528
Retained Profit	"	7096	5398
Net Fixed Assets	"	62936	45258
Net Worth	"	80388	73291
Borrowings	"	58146	50279
Capital Employed	"	84419	75137
Net Cash From Operations	"	15495	10710
Value Added	"	22999	19738
No. of Employees #	Number	23865	24011
Value added per employee	₹ Crore	0.96	0.82
Debt to Equity	Ratio	0.72	0.69
Debt Service Coverage Ratio (DSCR)	Times	3.17	3.21
Interest Service Coverage Ratio (ISCR)	Times	10.39	9.81
Return on Capital Employed	%	15.95	14.23
Face Value Per share	₹	10.00	10.00
Dividend Per Share	"	5.75*	4.00
Book Value Per Share	"	97.49	88.89
Earnings Per Share	"	15.30	11.19

# excluding Joint Ventures and Subsidiary Companies

\* including final and special dividend recommended by the Board

\*\*including tax on final and special dividend recommended by the Board

