

THE YEAR AT A GLANCE

		2005	2004
Generation	Million Units	158271	148048
Sales of Energy	Rs. Million	225069	188178
Profit before tax	"	60782	58897
Profit after tax	"	58070	52608
Dividend	"	19790*	10823
Dividend tax	"	2680	1387
Retained earning	"	35600	40398
Net fixed assets	"	223148	212545
Net worth	"	417763	355501
Loan Funds	"	170878	154528
Capital employed	"	500540	458267
Net Cash from Operations	"	50473	57443
Value added	"	88414	66749
Debt: Equity		0.41	0.43
Return on Capital Employed	%	12.77	12.93
No. of Employees#	Nos.	21420	20971
Value Added per employee	Rs. Million	4.13	3.18
Face Value per Share	Rs.	10.00	10.00
Earning per Share	"	7.26	6.73
Dividend per Share	"	2.40*	1.39
Book Value per Share	"	50.67	45.50

excluding JVs, Subsidiaries and Badarpur station (managed by NTPC)

* including final dividend, recommended by the Board

