

## THE YEAR AT A GLANCE

		2007	2006
Gross Generation	Million Units	188674	170880
Commercial Generation	Million Units	188140	169789
Energy sent out	Million Units	176530	159019
Sale of Energy	Rs. Million	325344	266564
Profit before tax	"	89074	66087
Profit after tax	"	68647	58202
Dividend	"	26385	23087
Dividend tax	"	3896	3238
Retained Earnings	"	38366	31877
Net Fixed Assets	"	256481	230895
Net Worth	"	485968	449587
Loan Funds	"	244844	201973
Capital Employed	"	564331	523572
Net Cash From Operations	"	80653	59720
Value Added	"	111012	97206
No. of Employees #		23602	21870
Value added per employee	Rs Million	4.70	4.44
Debt to Equity	Ratio	0.50	0.45
Return on Capital Employed(%)	%	13.89	12.46
Face Value Per share	Rs.	10.00	10.00
Dividend Per Share	"	3.20*	2.80
Book Value Per Share	"	58.94	54.53
Earnings Per Share	"	8.33	7.06

# excluding JVs, Subsidiaries

\* including final dividend recommended by the Board

